



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK00276

Date & Time Received: 12/6/22

Date & Time of Response: 13 December, 2022; 12:59 pm

Entity Requesting FRF: Chinle Chapter

Title of Project: Chinle Chapter Emergency Funding

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$250,500

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|---|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input checked="" type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of
Government Service

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note that FRF cannot be used for rainy-day funds or to replenish financial reserves. Therefore, these funds must be obligated by the end of 2024 and liquidated by the end of calendar year 2026.

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: This Initial Eligibility Determination is based on the documents provided which we have assumed are true, correct, and complete. Should the Project or Program change in any material way after this initial determination, the requestor must seek the advice of NNDOJ. This initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chinle Chapter Government Date prepared: 10-19-2022

Chapter's mailing address: PO BOX 1809 phone & email: (928) 674-2052
Chinle, AZ 86503 website (if any): chinle@navajochapters.org

This Form prepared by: Dr. Rosanna Jumbo-Fitch phone/email: (928) 225-1658
Chinle Chapter President rosanna.jumbo@naataanii.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chinle Chapter Emergency Funding

Chapter President: Dr. Rosanna Jumbo-Fitch phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org

Chapter Vice-President: Shawna Claw phone & email: (928) 674-2052/sclaw@navajochapters.org

Chapter Secretary: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Treasurer: Roann Burbank phone & email: (928) 674-2052/rburbank@navajochapters.org

Chapter Manager or CSC: Walton Yazzie, Manager phone & email: (505)910-9473/wyazzie@navajochapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Chinle Chapter Government

Amount of FRF requested: 250,500.00 FRF funding period: 2023-2025 10/1/22-9/30/25 ☐ document attached
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chinle Chapter Government Emergency funding budget would be re-established to assist our community members. The funds will be used for Chapter fuel, supplies, and septic cleaning. The Chinle Chapter is located at Chinle, AZ. The COVID-19 related needs will be met, as our community requires assistance with manpower requests, wood hauling, hay sales, food deliveries, COVID-19 supply delivery, road repairs, and overall assistance requests.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Chinle Chapter Emergency Funding would benefit the Navajo Nation, Chinle community, and our Navajo people by providing the additional assistance of manpower and supplies.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

Chinle Chapter Government Emergency Funding Project timeline: Chinle Chapter resolution 10/17/2022, Navajo Nation and DOJ review submissions Winter 2022, Purchase materials and supplies Spring 2023, Provide assistance to community members Fall 2023-Summer 2026. Challenges would include Navajo Nation review timeline.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Chinle Chapter Government will be responsible for implementing the project and assistance.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Chinle Chapter Government will be responsible for operations and maintenance costs for the project once completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Provision of Government Services 6.1

Chinle Chapter is seeking funding for emergency funding as all funds have been expended during the COVID-19 pandemic. Chinle Chapter remained a Point of Distribution in assisting our local community members and surrounding communities, with supplies, food, and manpower requests. The Chinle Chapter will continue to assist our community members in order to promote healthy living.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution is attached, budget sheet.

☒ Chapter Resolution attached

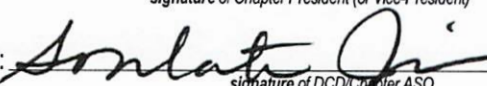
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of Chapter Manager of CSC

Approved by:  12/06/2022
signature of DCD/Chapter ASO


Approved to submit
for Review:  NMF40
signature of DCD Director

FY 2023



**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 5
BUDGET FORM 1

PART I. Business Unit No.: <u> New </u>		Program Title: <u> Chinle Emergency Fund </u>		Division/Branch: <u> DCD / Executive Branch </u>	
Prepared By: <u> Walton Yazzie </u>		Phone No.: <u> 928.674.2052 </u>		Email Address: <u> wyazzie@nnchapters.org </u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	FY23-FY25	250,500.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6		250,500	250,500
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	250,500.00	250,500

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u> Walton Yazzie </u> <div style="display: flex; justify-content: space-between;"> <div>  Program Manager's Signature and Date </div> <div> 1024-22 Program Manager's Signature and Date </div> </div>	APPROVED BY: <u> Lisa Jymn </u> <div style="display: flex; justify-content: space-between;"> <div> Division Director / Branch Chief's Printed Name  Division Director / Branch Chief's Signature and Date </div> <div> 12.6.22 </div> </div>

FY 2023THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage 2 of 5
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: New

Program Name/Title:

Chinle Emergency Fund

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Cleaning septic

Program Performance Measure/Objective:

Provide septic tank cleaning

10

10

10

10

2. Goal Statement:

To help keep home warm in the winter

Program Performance Measure/Objective:

Purchase wood pellets

1

1

3. Goal Statement:

Fuel for vehicles

Program Performance Measure/Objective:

Purchase gasoline and diesel fuel

2

2

2

2

4. Goal Statement:

Keep vehicles and equipment running

Program Performance Measure/Objective:

Repair and maintains on vehicles and equipments

1

1

1

1

5. Goal Statement:

Program Performance Measure/Objective:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

Walton Yazzie

Program Manager's Printed Name


Program Manager's Signature and Date 10-24-22

Division Director/Branch Chief's Printed Name


Division Director/Branch Chief's Signature and Date 12.6.22

FY 2023THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 5
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Chinle Emergency Fund</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance		250,500
8705	Chapter	250,500	
8740	Emergency		
<i>Chinle Chapter requesting for Emergency Funding.</i>			
TOTAL		250,500	250,500

Page 4 of 5
PROJECT FORM

Page 1 of 2

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page 5 of 5
PROJECT FORM

PART I. Business Unit No.: <u>New</u> Project Title: <u>Chinle Emergency Fund</u> Project Description: <u>Provide a safety place</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification														PART II. Project Information Project Type: <u>Chinle Emergency Fund</u> Planned Start Date: <u>10/1/2022</u> Planned End Date: <u>9/30/2025</u> Project Manager: <u>Walton Yazzie</u>																															
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																												Expected Completion Date if project exceeds 8 FY Qtrs. Date: _____															
		FY <u>2025</u>														FY _____																													
		1st Qtr.				2nd Qtr.				3rd Qtr.				4th Qtr.				1st Qtr.				2nd Qtr.				3rd Qtr.										4th Qtr.				Date					
		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J							F	M								
		X	X	X	X	X	X	X	X	X	X	X	X																																
			X						X			X																																	
					X		X					X																																	
						20	40	40																																					
				5	5		5	5		5	5		5	5																															
PART V. Expected Quarterly Expenditures		\$				\$				\$				\$				\$				\$				\$				PROJECT TOTAL															
		19,875.00				31,875.00				15,875.00				15,875.00																\$83,500.00															

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

GT: 250,500-
Page 2 of 2

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch

PRESIDENT

Shawna Claw

VICE PRESIDENT

RoAnn Burbank

SECRETARY/TREASURER

Eugene Tso

COUNCIL DELEGATE

Oscar Bia

GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHIN-OCT-22-073

APPROVING THE SELECTION OF THE EMERGENCY FUNDING PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$250,500.00.

WHEREAS:

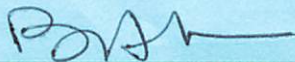
1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation vested with the authority to review all matters affecting the chapter and submit appropriate recommendations to the Navajo Nation government of other local agencies by resolutions; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people: "An Action Relating to the Naabik'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications, E911, and Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding"; and
4. The Chinle Chapter Government has attended several meetings with Navajo Nation Division of Community Development, Navajo Tribal Utility Authority, and the Fiscal Recovery Fund Office; and
5. The eligible attached Exhibit: Chinle Chapter Emergency Funding was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,500.00 for the Chinle Chapter; and
6. The total amount for Chinle Chapter Delegate Region is \$ 8,802,340.00.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Emergency Funding was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$250,500.00.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chinle Chapter at a duly called meeting at which time a quorum was present. A motion was made by Walton Yazzie and seconded by Myron McLaughlin and the same was passed by a vote of 8 in favor, 2 opposed, and 1 abstained, this 17th day of October, 2022.



Dr. Rosanna Jumbo-Fitch, President



Shawna Claw, Vice President



RoAnn Burbank, Secretary/Treasurer

Emergency Funding FY2023

Fuel	Fuel need for Vehicles	16500
Repair	Repairs that come up	17500
Supplies	Supplies that is needed	7500
Septic	Assist in Septic tank cleaning	22000
Wood pellets	Assist with members that need	20000

\$ 83,500.00

Emergency Funding FY2024

Fuel	Fuel need for Vehicles	16500
Repair	Repairs that come up	17500
Supplies	Supplies that is needed	7500
Septic	Assist in Septic tank cleaning	22000
Wood pellets	Assist with members that need	20000

\$ 83,500.00

Emergency Funding FY2025

Fuel	Fuel need for Vehicles	16500
Repair	Repairs that come up	17500
Supplies	Supplies that is needed	7500
Septic	Assist in Septic tank cleaning	22000
Wood pellets	Assist with members that need	20000

\$ 83,500.00

Grand Total: \$ 250,500

Emergency Funding FY2025

Fuel need for Vehicles	\$	16,500.00
Repairs that come up	\$	17,500.00
Supplies that is needed	\$	7,500.00
Assist in Septic tank cleaning	\$	22,000.00
Assist with members that need	\$	20,000.00
	<u>\$</u>	<u>83,500.00</u>

Total Costs:

\$ 250,500.00

Emergency Funding FY2024

Fuel need for Vehicles	\$	16,500.00
Repairs that come up	\$	17,500.00
Supplies that is needed	\$	7,500.00
Assist in Septic tank cleaning	\$	22,000.00
Assist with members that need	\$	20,000.00
	<u>\$</u>	<u>83,500.00</u>

Emergency Funding FY2023

Fuel need for Vehicles	\$	16,500.00
Repairs that come up	\$	17,500.00
Supplies that is needed	\$	7,500.00
Assist in Septic tank cleaning	\$	22,000.00
Assist with members that need	\$	20,000.00
	\$	<u>83,500.00</u>